

INCOME/EXPENSE STATEMENT
NOV 2009

	ACTUAL	BUDGET	VARIANCE
INCOME	37,740	37,457	282
FIXED EXPENSES	1,596	1,671	75
UTILITIES	7,147	5,000	-2,147
OPERATING EXPENSES	895	545	-350
GENERAL REPAIR & MAINT	50	158	107
POOL EXPENSE	2,774	2,376	-398
LANDSCAPING EXPENSES	24,972	12,653	-12,318
ADMIN EXPENSES	13,323	12,400	-922
TOTAL EXPENSES	50,760	34,805	-15,954