

INCOME/EXPENSE STATEMENT  
JUNE 2010

	<b>ACTUAL</b>	<b>BUDGET</b>	<b>VARIANCE</b>
<b>INCOME</b>	37,897	37,522	374
<b>FIXED EXPENSES</b>	4,451	2,834	-1616
<b>UTILITIES</b>	4,705	4,629	-75
<b>OPERATING EXPENSES</b>	189	764	574
<b>GENERAL REPAIR &amp; MAINT</b>	0	593	593
<b>POOL EXPENSE</b>	4,966	2,805	-2,160
<b>LANDSCAPING EXPENSES</b>	12,345	12,748	402
<b>ADMIN EXPENSES</b>	10,864	13,137	2,273
<b>TOTAL EXPENSES</b>	<b>37,522</b>	<b>37,514</b>	<b>-8</b>
YEAR TO DATE	216,013	225188	9,174